FY16 Q3-Q4 Prioritization Results

Action	Project	T-Shirt Sizing	Status	Est. Compl. (QTR)	Primary Customer	Consensus Ranking
NOT RANKED	LOCUS Enhancements (8)	XLarge	Active	TBD	Enterprise/Multiple	Established Initiative
	Enterprise Content Management (4)	XLarge	Active	Q1 FY17	Enterprise/Multiple	
	Business Intelligence/Data Warehouse Program (4)	XLarge	Active	TBD	Information Technology Services	
	LUHS/LUC/HSD Technology Program (4)	XLarge	Active	Q2 FY17	Health Sciences Division/ Information Technology Services	
	Information Security Program (10)	XLarge	Active	TBD	Information Technology Services	
	Business Continuity/Disaster Recovery (13)	XLarge	Active	TBD	Information Technology Services	
	Lawson/Kronos Enhancements (4)	XLarge	Active	Q1 FY17	Enterprise/Multiple	
RANKED BY THE ITESC	PeopleTools 8.54 Upgrade	Xlarge	Active	Q3 FY16	Information Services	1
	Maxxess (2)	Xlarge	Pending	TBD	Enterprise/Multiple	2
	Maxxess - Secondary Access Level Web Application	Xlarge	Pending	TBD	Human Resources:Office of VP	
	Maxxess - Security Log Interface	Large	Pending	TBD	Campus Safety LSC	
	Online Performance Management System	Large	Active	Q1 FY17	Human Resources	3
	12C Database Upgrade	Xlarge	Active	Q1 FY17	Information Services	4
	Online Exam Proctoring Solutions - Pilot	Large	Active	Q3 FY16	Provost's Office	5
	Faculty Information System Suite enhancements	Medium	Active	TBD	Provost's Office	6
	Installation/Activation of Point and Click Prescription Module for Students	Small	Active	Q3 FY16	Wellness Center	7
	Conference Services Software Evaluation	XLarge	Active	Q2 FY17	Conference Services	8
	Advancement (2)	Xlarge	Pending	Q2 FY17	Development and Donor Services	9
	iModules Event Feed	Small	Pending	Q3 FY16	Development & Donor Services	
	Upgrade Advance AWA to Version 9.10	Large	Pending	Q2 FY17	Development & Donor Services	
	Biology dept. lab research positions - application and tracking	Medium	Active	Q1 FY17	Biology	10
	Space and Asset Mgmt System Needs Analysis	Large	Active	Q2 FY16	Facilities	11
	Phone System Replacement - Phase 2	Xlarge	Active	Q4 FY17	Information Services	12

ITS Major Initiatives Calendar

ITS Major Initiatives Calendar (as of 1/11/16) Project/Program	Targeted Start Month (MM/YYYY)	Targeted Finish Month (MM/YYYY)	Status
COMPLETE			
Library Management Systems Migration	01/2015	07/2015	Complete
Parking Access and Receivables Control System - Replacement	04/2014	08/2015	Complete
LYNX Mass Notification and Panic Alarms	03/2015	08/2015	Complete
WebCheckout Pilots for Fall 2015 (2)	05/2015	08/2015	Complete
UPASS for Arrupe College Students	06/2015	08/2015	Complete
Remove Clear Text Email ID Information from the Online Directory	06/2015	09/2015	Complete
HSD/FSP Phase II, Supervisor Functionality	04/2015	10/2015	Complete
ACTIVE			
ECM/Imaging Implementation (4)	11/2011	12/2015	Active
People Tools 8.54/LOCUS Upgrade	06/2015	01/2016	Active
Space and Asset Mgmt System Needs Analysis	02/2015	02/2016	Active
Installation/Activation of Point and Click Prescription Module for Students	08/2015	02/2016	Active
Online Exam Proctoring Solutions - Pilot	12/2015	03/2016	Active
Clicker Pilot	01/2015	05/2016	Active
Phone System Replacement - Phase 2	08/2015	06/2017	Active
Oracle 12C Database Upgrade	09/2015	07/2016	Active
Biology dept. lab research positions - application and tracking	11/2015	08/2016	Active
Advancement Systems (2)	11/2014	10/2016	Pending
Lawson /Kronos Enhancements (4)	05/2015	07/2016	Active
Online Performance Management System	05/2013	09/2016	Active
Conference Services Software Evaluation	05/2015	12/2016	Active
LUHS/LUC/HSD Technology Program (4)	05/2011	12/2017	Active
Campus Construction Initiatives (6)	05/2012	TBD	Active
Business Continuity/Disaster Recovery (13)	02/2013	TBD	Active
Information Security Program (10)	10/2013	TBD	Active
Business Intelligence/Data Warehouse (4)	01/2014	TBD	Active
LOCUS Enhancements (8)	02/2014	TBD	Active
Access Control & Security - Maxxess (2)	04/2014	TBD	Pending
Faculty Information System Suite Enhancements	04/2015	TBD	Active
Implement a Scholarship Management Solution	11/2015	TBD	Active
ITS Help Desk to Service Desk	01/2016	TBD	Active
LUC Pilot MOOC	09/2015	TBD	Pending

Gantt columns: FY16 2015 — Jul, Aug, Sep, Oct, Nov, Dec | FY16 2016 — Jan, Feb, Mar, Apr, May, Jun

Legend:
- Pink — Completion date is not firm and will most likely be extended
- Red text denotes a change
- Maroon — Activity completed/in progress/planned
- Yellow — Timing of the project is TBD

ITS Major Initiatives - FY16 Q3-Q4

Academic and Faculty Support

- LOCUS Enhancements (8)
- Access Control & Security - Maxxess (2)
- Faculty Information System Suite Enhancements
- Online Exam Proctoring Solutions - Pilot

Administrative Initiatives

- Online Performance Management System
- Lawson/Kronos Enhancements (4)
- Advancement Systems (2)
- Conference Services Software Evaluation
- Space and Asset Mgmt System Needs Analysis
- Oracle 12C Database Upgrade

Student Technology Support

- Installation/Activation of Point and Click Prescription Module for Students
- PeopleTools/LOCUS Upgrade

Infrastructure

- Campus Construction Initiatives (6)
- Information Security Program (10)
- LUHS/LUC/HSD Technology Program (4)
- IT Disaster Recovery (13)
- Phone System Replacement

Continuous Service Development

- Business Intelligence/Data Warehouse (4)
- Enterprise Content Management (4)
- Biology Lab Research Positions - Application and Tracking
- ITS Help Desk to Service Desk

anywhere anytime
accessLUC